



Regional Transportation Plan Cycle 2 Funds Application: Instructions

Required Attachments: *If an agency is submitting multiple applications, an application for each project should be submitted, however, it is not necessary to provide multiple copies of the required attachments. Please submit ONE copy of required attachments.*

Project Sponsor: Please indicate the Agency sponsoring the project. Agency must have a master agreement with Caltrans to be eligible to receive federal transportation funds.

Single Point of Contact: Agencies must choose ONE single point of contact for all Federal Highway Administration (FHWA) funded projects, per MTC project and delivery monitoring requirements.

Email/Phone: Please provide the email address and primary phone number for the single point of contact listed above.

Project Title: Please provide the project title. If project is a Local Streets & Roads Preservation (LSRP) project please use “Rehabilitation of Various Streets in X jurisdiction” for the title. Use the expanded project location category below to outline street names and segments. When projects are programmed into MTC’s Fund Management System (FMS) this will facilitate minor scope changes to project without the need for a full Federal Transportation Improvement Program (FTIP) amendment.

Project Location/Description: Please provide an expanded project description of your proposed project, including if applicable, street names, Priority Development Area (PDA) name, how project focuses growth of PDA and proposed improvements.

Project Type: Please indicate the Project Type by checking the appropriate box listed. Please also indicate the percentage of each project type if you are applying for more than one. The fund sources available are Surface Transportation Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ), Transportation Enhancement Funds (TE), Safe Routes to School (SR2S), and Priority Conservation Area (PCA). If applying for a project to be funded with CMAQ, please indicate if the project is located within the Bay Area Air Quality Management District (BAAQMD) boundaries. If applying for STP/CMAQ funds for roadway improvements, projects must be Federal Aid eligible roadways. Bicycle and Pedestrian improvements do not need to be located on federal aid eligible roadways; however, they must be included in the Countywide Bike Plan. CMAQ funds may NOT be used for routine maintenance of bicycle and pedestrian facilities. CMAQ funds may be used if substantially upgrading bicycle and pedestrian facilities where improvements will substantially increase use (dirt path to paved pathway, etc). TE funds may be used for maintenance of existing bicycle and pedestrian facilities in addition to other eligible uses listed in the link below. Please see these links for more information on STP, CMAQ, and TE eligibility criteria:

STP: http://www.dot.ca.gov/hq/LocalPrograms/lam/prog_g/g04stp.pdf



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CMAQ: http://www.dot.ca.gov/hq/LocalPrograms/lam/prog_g/g05cmaq.pdf

TE: http://www.dot.ca.gov/hq/transprog/ocip/stip2008_te.html

RTP ID#: Please identify the RTP identification number. See this link:

http://www.onebayarea.org/plan_bay_area/transportation.htm Technical Appendix A (July 27 2012)

(Attached)

RTP Goals: Please identify the relationship of the proposed project to meeting the goals of the MTC Regional Transportation Plan ([Plan Bay Area](#)). Also please check all the boxes of the listed RTP goals that apply to the proposed project. (*see attachment*)

Guidance to questions 1-18

1. Please indicate (Yes or No) if sponsor jurisdiction has a Complete Streets Act of 2008 compliant General Plan. If yes, please attach the page number and reference of the Complete Streets Act compliant General Plan Circulation element to this application. The answer to this question may be “no” only if a Council/Board approved Complete Streets Policy Resolution is attached to this application in place of the above referenced GP Circulation Element. Also acceptable is a legal counsel opinion that sponsor jurisdiction’s General Plan is compliant with the Complete Streets Act of 2008. A Complete Streets Policy Resolution from sponsor’s governing body will commit sponsor jurisdiction to implementing Complete Streets in planning, designing, operating and maintaining safe mobility for all users, including bicyclists, pedestrians, transit vehicles, truckers, and motorists, appropriate to the function and context of its’ facilities.
2. Please indicate (Yes or No) if sponsor jurisdiction has a Housing and Community Development approved General Plan Housing Element. Please provide a copy of the approval letter from HCD for sponsor jurisdiction’s General Plan Housing Element. If sponsor jurisdiction has not yet received approval from HCD on its’ GP Housing Element, please provide the date the Housing Element was submitted to HCD for consideration. In the latter case, sponsor jurisdiction will need to apply for a waiver from MTC to this project screening criteria. If sponsor jurisdiction does not have an HCD approved GP Housing Element or the ability to obtain a waiver, it is not eligible to receive OBAG funds.
3. Please indicate (Yes or No) if a Complete Streets Checklist is attached to the current OBAG application. Complete Streets Checklists can be found here <http://completestreets.mtc.ca.gov/projects>. Attach a printed copy of the completed checklist to this application.
4. Please indicate (Yes or No) if sponsor agency has failed to meet regional delivery deadlines (as defined in MTC Resolution 3606) in the last three years.



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5. Please indicate (Yes or No) if a Project Map is attached to the current OBAG application. Project Map (including Priority Development Area (PDA) boundaries) should show the project location, including street names and boundaries of any PDA, if being served. Applications without a project map will be rejected.
6. Please indicate (Yes or No) if the proposed project is located within an Association of Bay Area Governments (ABAG) approved Priority Development Area (PDA) boundary. If yes, skip to #10.
7. If the proposed project is not within an approved PDA boundary, please indicate (Yes or No) if the project is directly connected to a PDA.
8. If the project is not within an approved PDA boundary, please indicate (Yes or No) if the proposed project would provide proximate access to an approved PDA. (***For purposes of this application “proximate access” is defined as a project that provides transportation connectivity to a PDA***)
 - a. If no, skip to #9.
 - b. If yes, explain how the project provides proximate access.
9. Please indicate if the project serves a Community of Concern.
10. Please indicate (Yes or No) per Title VI, if any public outreach was done as part of project development by sponsor agency specifically for the proposed project. Please attach documentation in the form of a MS Word document or Adobe pdf that include dates of any meetings held, the number of participants that attended the meetings, whether alternative language services were included and what the public notification process entailed (local newspaper public notice, web posting, radio spots, bus advertisements etc.). (*see Appendix A-5 to Reso 4035 attached*)
11. **Funding Estimates:** please provide project total cost (rounded to the nearest thousand dollars). Please indicate the federal fiscal year (FFY) and phase in which sponsor jurisdiction is requesting the funding be programmed (in the appropriate column). Federal fiscal year runs from October 1 through September 30. Please note that ONLY Preliminary Engineering funds will be programmed in FFY 13/14 unless a jurisdiction can demonstrate federal environmental compliance and 100% completed Design and Right-of-Way phases. See number 14 below for more on phases. For FFY 13/14 the deadline for completing a field review with Caltrans Local Assistance is October 30, 2013. Preliminary Engineering consists of scoping, environmental and design (or PS&E) phases. Right-of-Way, and Construction/Construction Engineering are programmed separately. Field reviews should be completed or scheduled with Caltrans in 2013 even if funding is not programmed until subsequent fiscal years. This is to allow adequate time for project development and completion of the environmental process. The deadline for submitting a COMPLETE request for authorization (RFA) package to Caltrans Local Assistance is December 1, 2013. The deadline for receiving authorization to proceed (E-76) from the Federal



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Highway Administration (FHWA) is March 31, 2014. For FFY 14/15 the deadline for submitting a COMPLETE request for authorization package to Caltrans Local Assistance is December 1, 2014. The deadline for receiving authorization to proceed from the Federal Highway Administration (FHWA) is March 31, 2015. For FFY 15/16 the deadline for submitting a COMPLETE request for authorization package to Caltrans Local Assistance is December 1, 2015. The deadline for receiving authorization to proceed from the Federal Highway Administration (FHWA) is March 31, 2016. Please also note that all OBAG projects will require a minimum 11.47% local match.

In order to determine the amount of federal funding requested and the amount of match, please estimate the total project cost, then multiply by 11.47% to determine the minimum

match amount. ONLY funds expended AFTER federal authorization to proceed is received are eligible for reimbursement*.

**Unless "Advanced Construction" is secured. See Local Assistance Procedures Manual for details*

2013 Deadlines:

- Field Review October 31, 2013
- Submit RFA to Caltrans December 1, 2013
- Receive Authorization to Proceed (E-76) March 31, 2014

2014 Deadlines

- Submit RFA to Caltrans December 1, 2014
- Receive Authorization to Proceed (E-76) March 31, 2015

2015 Deadlines

- Submit RFA to Caltrans December 1, 2015
- Receive Authorization to Proceed (E-76) March 31, 2016

Please also indicate the amount of matching funds per source. Be specific about the source of matching funds (EXAMPLE: Flowerfield Apartment Mitigation Funds \$20K, or General Fund allocation \$500K).

12. a. through j. **Complete Streets Components:** Please use the pull down menus to indicate all the applicable complete streets elements included as part of your proposed project. Options include sidewalks, ADA ramps, crosswalks, bulb outs, bike lanes, signage, signals, street furniture, bus stops, bus pull outs, bus routes, truck routes. Use box 12j to indicate "other" and 11j to list other elements not listed in the above pull-down menu.



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13. **Schedule:** Please indicate the month and year beginning and end of each developmental phase Preliminary Engineering (Scoping, Environmental or ENV, Design or PSE), Right-of-Way or R/W, and Construction or CON (and Construction Engineering) of proposed project. If proposed project does not conform to the standard infrastructure milestones, please use the Construction phase (CON) to indicate your project implementation beginning and end.
 - a. through f. Please indicate the dates upon which your agency anticipates achieving the listed milestones: Resolution of Local Support (must be completed by the time the FMS application is submitted to MTC), FMS application (to be submitted after NCTPA approval of Program of Projects for OBAG), Field Review (see deadlines listed above in number 10), Request for Authorization (see deadlines listed above in number 10), Receipt of Authorization to Proceed or E-76 (see deadlines listed above in number 10).
14. If the proposed project is a Local Streets and Roads Preservation project, please indicate the federal classification of each road proposed. If not LSRP project skip to number 18.
15. If an LSRP project, please indicate the number of lane miles of each road segment to be improved, including street name, length, and Pavement Condition Index of each segment.
16. If an LSRP project, please check the appropriate box to indicate which type of LSRP project is being proposed.
17. *Transit Districts and Non-infrastructure projects may skip this question.* Please indicate (Yes or No) if sponsor agency has an approved certified Pavement Management Program (PMP). Proposed LSRP projects from agencies without a certified PMP are ineligible for OBAG funding. Please provide the date of the last MTC certification of the PMP.

Final List of Transportation Projects/Programs by County

As of July 27, 2012

(Amounts shown in millions of year-of-expenditure dollars)

County	RTP ID	Project/Program	Total Project Cost	Committed Funds	Discretionary Funds
BAY AREA REGION/MULTI-COUNTY					
Bay Area Region/Multi-County	21011	Transportation for Livable Communities (TLC) Program - Priority Development Area (PDA) Planning Grants: provide planning funds to support transit-oriented development in PDAs	\$ 100	\$ -	\$ 100
Bay Area Region/Multi-County	21012	Golden Gate Bridge Seismic Retrofit	\$ 700	\$ 700	\$ -
Bay Area Region/Multi-County	21013	State-Owned Toll Bridge Rehabilitation/Replacement/Retrofit	\$ 1,620	\$ 1,620	\$ -
Bay Area Region/Multi-County	21017	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 9,037	\$ 7,534	\$ 935
Bay Area Region/Multi-County	21320	Golden Gate Bridge Moveable Median Barrier: installation of a moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic	\$ 25	\$ 25	\$ -
Bay Area Region/Multi-County	21342	Implement Transbay Transit Center/Caltrain Downtown Extension (Phase 1 - Transbay Transit Center)	\$ 1,589	\$ 1,589	\$ -
Bay Area Region/Multi-County	21627	Caltrain Service Frequency Improvements (6-Train Service during Peak Hours), Electrification (San Francisco to Tamien), and Communications-Based Overlay Signal System (CBOSS) and Positive Train Control System (PTC)	1718	\$ 1,046	\$ 672
Bay Area Region/Multi-County	22001	Implement Sonoma-Marin Area Rail Transit District (SMART) Commuter Rail and Multi-Use Pathway Project (Initial Operating Segment)	\$ 360	\$ 360	\$ -
Bay Area Region/Multi-County	22006	Improve ferry facilities/equipment including the Downtown Ferry Terminal and procuring additional spare ferry vessels	\$ 193	\$ 193	\$ -
Bay Area Region/Multi-County	22241	Fund Regional Measure 2 studies (Water Emergency Transportation Authority environmental studies, I-680/Pleasant Hill BART Connector Study)	\$ 7	\$ 7	\$ -
Bay Area Region/Multi-County	22243	Fund Regional Measure 2 Express Bus North improvements (includes park-and-ride lots and rolling stock)	\$ 20	\$ 20	\$ -
Bay Area Region/Multi-County	22244	Fund City CarShare	\$ 5	\$ 5	\$ -
Bay Area Region/Multi-County	22245	Fund Safe Routes to Transit	\$ 30	\$ 30	\$ -
Bay Area Region/Multi-County	22423	Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities	809	\$ -	\$ 809
Bay Area Region/Multi-County	22425	Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies	\$ 100	\$ -	\$ 100
Bay Area Region/Multi-County	22481	Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included	\$ 7,667	\$ 4,255	\$ 1,120
Bay Area Region/Multi-County	22511	Provide ferry service between Berkeley/Albany and San Francisco	\$ 312	\$ 312	\$ -
Bay Area Region/Multi-County	22636	Implement BART transbay tube earthquake safety improvements (Phase 1)	\$ 593	\$ 593	\$ -
Bay Area Region/Multi-County	94089	Implement Presidio Parkway Project	\$ 2,053	\$ 2,053	\$ -

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Bay Area Region/Multi-County	94152	Widen Route 12 (Jameson Canyon) from 2 lanes to 4 lanes from I-80 in Solano County to Route 29 in Napa County (Phase 1)	\$ 140	\$ 140	\$ -
Bay Area Region/Multi-County	94525	BART - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)	\$ 43,516	\$ 33,513	\$ 4,457
Bay Area Region/Multi-County	94526	AC Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 15,926	\$ 14,000	\$ 172
Bay Area Region/Multi-County	94527	Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 885	\$ 685	\$ 161
Bay Area Region/Multi-County	94558	Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 1,444	\$ 1,401	\$ -
Bay Area Region/Multi-County	94572	Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 4,240	\$ 3,116	\$ 681
Bay Area Region/Multi-County	94610	Valley Transportation Authority (VTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 20,669	\$ 20,669	\$ -
Bay Area Region/Multi-County	94636	San Francisco Municipal Transportation Agency (SFMTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 48,997	\$ 42,139	\$ 2,190
Bay Area Region/Multi-County	94666	SamTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 7,535	\$ 6,125	\$ 744
Bay Area Region/Multi-County	94683	SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$ 805	\$ 594	\$ -
Bay Area Region/Multi-County	230221	Implement I-80 Integrated Corridor Mobility (ICM) project operations and management	\$ 70	\$ 70	\$ -
Bay Area Region/Multi-County	230222	Implement San Pablo Avenue SMART Corridors operations and management	\$ 11	\$ 11	\$ -
Bay Area Region/Multi-County	230290	Implement Transbay Transit Center/Caltrain Downtown Extension (Phase 2 - Caltrain Downtown Extension)	\$ 2,596	\$ 639	\$ 1,957
Bay Area Region/Multi-County	230336	Implement recommendations from MTC's Transit Connectivity Plan	\$ 10	\$ 10	\$ -
Bay Area Region/Multi-County	230419	Freeway Performance Initiative (FPI): maximize performance and reliability using technology and limited expansions at essential locations on freeways and major arterials; includes Traffic Operations System (TOS) infrastructure, TOS maintenance and replacement, arterial coordination and management, and performance monitoring	\$ 2,792	\$ -	\$ 2,792
Bay Area Region/Multi-County	230550	Climate Policy Initiatives: fund initiatives that reduce greenhouse gas emissions from cars and light duty trucks	\$ 700	\$ -	\$ 700
Bay Area Region/Multi-County	230581	San Francisco Ferry Berthing Improvements Program (Phase 1): improvements to existing ferry terminals and construction of new terminals to accommodate increases in ferry ridership	\$ 33	\$ 33	\$ -

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Bay Area Region/Multi-County	230612	Conduct environmental and design studies related to implementing new ferry services in Antioch and Martinez	\$ 2	\$ 2	\$ -
Bay Area Region/Multi-County	230627	Implement upgrades to Route 12 (Jameson Canyon) between Napa and Solano Counties (includes grade realignment and full safety barrier)	\$ 13	\$ 13	\$ -
Bay Area Region/Multi-County	230712	Golden Gate Bridge Suicide Barrier - project development	\$ 8	\$ 8	\$ -
Bay Area Region/Multi-County	240019	Implement station improvements along the Caltrain corridor associated with planned transit-oriented development (includes parking, bus, shuttle and bicycle and pedestrian access improvements)	\$ 220	\$ 220	\$ -
Bay Area Region/Multi-County	240031	Implement system-wide access improvements at Caltrain stations associated with increased service (includes parking, bus, shuttle and bicycle and pedestrian access improvements)	\$ 30	\$ 30	\$ -
Bay Area Region/Multi-County	240048	Caltrain South Terminal Track Capacity Expansion, Phase II and III - project development	\$ 16	\$ 16	\$ -
Bay Area Region/Multi-County	240140	Implement Caltrain at-grade crossing improvements	\$ 6	\$ 6	\$ -
Bay Area Region/Multi-County	240731	Priority Conservation Area (PCA) Program: provides funding to preserve open space and conservation areas	\$ 100	\$ -	\$ 100
Bay Area Region/Multi-County	240735	Transit Performance Initiative: fund supportive infrastructure to achieve performance improvements in major transit corridors	\$ 500	\$ -	\$ 500
Bay Area Region/Multi-County	240736	Expand and enhance the SMART commuter rail system (Phase II) by constructing a one-station extension from San Rafael to Larkspur, constructing a one-station extension from North Santa Rosa to Windsor, implementing capacity improvements along the Initial Operating Segment (Sonoma County only), and completing the multi-use pathway from Larkspur to Cloverdale.	\$ 209	\$ -	\$ 209
Bay Area/Multi-Region	240727	Implement transportation improvements serving the Golden Gate National Recreation Area	\$ 225	\$ 225	\$ -
REGIONAL EXPRESS LANE NETWORK					
Bay Area Region/Multi-County	22002	Extend High Occupancy Vehicle (HOV) lane on northbound I-880 from existing terminus at Bay Bridge approach to the Maritime on-ramp to provide HOV access from Maritime to Bay Bridge toll plaza	\$ 29	\$ 29	\$ -
Bay Area Region/Multi-County	22042	Widen I-680 northbound for express lanes from Route 237 to Route 84 (includes ramp metering and auxiliary lanes)	\$ 210	\$ 150	\$ 60
Bay Area Region/Multi-County	230088	Extend I-880 northbound express lanes from north of Hacienda Avenue to Hegenberger Road	\$ 221	\$ 201	\$ 20
Bay Area Region/Multi-County	230656	Convert I-80 HOV lanes to express lanes from Route 4 to Bay Bridge bypass lane in each direction	\$ 53	\$ 53	\$ -
Bay Area Region/Multi-County	230657	Convert I-80 HOV lanes to express lanes from Carquinez Bridge to Route 4 in each direction	\$ 9	\$ 9	\$ -
Bay Area Region/Multi-County	230658	Widen I-80 in each direction for express lanes from Route 37 to Carquinez Bridge	\$ 184	\$ 184	\$ -
Bay Area Region/Multi-County	230659	Widen I-80 in each direction for express lanes from Red Top Road to Route 37	\$ 160	\$ 160	\$ -
Bay Area Region/Multi-County	230660	Convert I-80 HOV lanes to express lanes from Red Top Road to Air Base Parkway in each direction	\$ 21	\$ 21	\$ -

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Bay Area Region/Multi-County	230666	Widen I-580 for eastbound and westbound express lanes from Greenville Road to San Joaquin County line	\$ 391	\$ 391	\$ -
Bay Area Region/Multi-County	230668	Convert I-880 HOV lanes to express lanes between Hengenberger Road and Route 237 southbound, and Hacienda Drive to 237 northbound	\$ 58	\$ 58	\$ -
Bay Area Region/Multi-County	230672	Convert Route 92 westbound HOV lanes to express lanes from Hesperian Boulevard to San Mateo-Hayward Bridge toll plaza	\$ 4	\$ 4	\$ -
Bay Area Region/Multi-County	230673	Convert Route 84 westbound HOV lanes to express lanes from I-880 to Dumbarton Bridge toll plaza	\$ 4	\$ 4	\$ -
Bay Area Region/Multi-County	230684	Widen I-580/I-680 interchange in each direction for express lanes	\$ 310	\$ 310	\$ -
Bay Area Region/Multi-County	230685	Express Lanes on I-680: Widen I-680 northbound for express lane from Rudgear to North Main; Convert HOV lanes to express lanes between Benicia Bridge and Alcosta Boulevard in each direction	\$ 24	\$ 24	\$ -
Bay Area Region/Multi-County	230686	Widen I-680 in each direction for express lanes between Martinez Bridge to I-80	\$ 335	\$ 335	\$ -
Bay Area Region/Multi-County	230687	Widen I-680/I-80 interchange in each direction for express lanes	\$ 140	\$ 140	\$ -
Bay Area Region/Multi-County	240059	Widen I-680 northbound for express lane from Route 84 to Alcosta Boulevard	\$ 161	\$ 161	\$ -
Bay Area Region/Multi-County	240061	Widen I-680 southbound for express lane from Alcosta Boulevard to Route 84	\$ 161	\$ 161	\$ -
Bay Area Region/Multi-County	240581	Widen I-80 in each direction for express lanes from Air Base Parkway to I-505	\$ 139	\$ 139	\$ -
Bay Area Region/Multi-County	240583	Widen I-80 in each direction for express lanes from I-505 to Yolo County Line	\$ 427	\$ 427	\$ -
Bay Area Region/Multi-County	240587	Widen I-680 northbound for express lanes from Marina Vista Avenue to North Main Street	\$ 93	\$ 93	\$ -
Bay Area Region/Multi-County	240588	Widen I-680 southbound for express lanes from Marina Vista Avenue to Livorna Road	\$ 221	\$ 221	\$ -
Bay Area Region/Multi-County	240732	Regional Express Lane Network Grant Funding	\$ 600	\$ -	\$ 600
Bay Area Region/Multi-County	240733	Regional Express Lane Network Reserve: net revenue from the Network will be held in reserve	\$ 945	\$ 945	\$ -
Bay Area Region/Multi-County	240734	Regional Express Lane Network Operations and Maintenance, Rehabilitation, and Financing Cost	\$ 1,801	\$ 1,801	\$ -
ALAMEDA					
Alameda	21093	Implement Route 92/Clawiter Road/Whitesell Street interchange improvements and local intersection improvements	\$ 28	\$ 28	\$ -
Alameda	21100	Modify I-580/Vasco Road interchange, includes widening I-580 overcrossing to provide 8 lanes and bike lanes/shoulders, constructing auxiliary lanes on I-580 between Vasco and First Street, widening Vasco Road to 8 lanes between Northfront Road and Las Positas Road	\$ 64	\$ 55	\$ 9
Alameda	21103	Construct grade separation structure on Central Avenue at Union Pacific Railroad crossing	\$ 19	\$ 1	\$ 18
Alameda	21114	Construct grade separations on Washington Boulevard/Paseo Padre Parkway at the Union Pacific railroad tracks and proposed BART extension	\$ 109	\$ 109	\$ -

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Contra Costa	240624	Implement I-80 Integrated Corridor Mobility (ICM) Project Operations and Management - Local Portion - Maintenance	\$ 3	\$ 3	\$ -
Contra Costa	240625	Construct eBART station in the Route 4 median at Railroad Avenue	\$ 16	\$ 4	\$ 12
Contra Costa	240629	Widen Bolinger Canyon Road from Alcosta to San Ramon Valley Boulevard	\$ 11	\$ 8	\$ 3
Contra Costa	240637	Enhance streetscape on 23rd Street in Richmond to encourage bicycle and pedestrian use	\$ 15	\$ -	\$ 15
Contra Costa	240640	Make landside improvements for Richmond ferry service, includes expanded parking	\$ 21	\$ 2	\$ 19
Contra Costa	240641	Construct eastbound HOV lane on I-80 from Cummings Skyway to Carquinez Bridge (See Bay Area Region/Multi-County Project #230657)	\$ 39	\$ -	\$ 30
Contra Costa	240649	Add 450 space parking structure to serve Hercules Rail Station and the Ferry Terminal	\$ 35	\$ -	\$ 35
Contra Costa	240656	Widen bridge at Church Lane over San Pablo Creek	\$ 1	\$ -	\$ 1
Contra Costa	240706	Purchase rolling stock for enhanced AC Transit service	\$ 5	\$ -	\$ 5
Contra Costa	240707	Implement Computer Aided Dispatch Upgrades for AC Transit	\$ 4	\$ -	\$ 4
Contra Costa	240708	Close gaps and develop three major trails in Alameda County, includes Iron Horse, Bay Trail, and East Bay Greenway Project)	\$ 2	\$ -	\$ 2
Contra Costa	240725	Rehabilitate transit vehicles	\$ 43	\$ -	\$ 43
Contra Costa	240738	Martinez Rail Corridor Improvements	\$ 36	\$ 36	\$ -
MARIN					
Marin	21306	Improve interchange at U.S. 101/Lucas Valley Road - project development	\$ 3	\$ -	\$ 3
Marin	21325	Improve U.S. 101 Greenbrae/Twin Cities Corridor (includes modifying access ramps, new bus stops, improving transit stops and facilities, and adding pedestrian/bicycle facilities)	\$ 155	\$ 49	\$ 106
Marin	98154	Implement Marin Sonoma Narrows Stage 1 (Marin County)	\$ 222	\$ 222	\$ -
Marin	98179	Improve U.S. 101/Tiburon Boulevard interchange - project development	\$ 2	\$ -	\$ 2
Marin	230105	Replace Pacific Way Bridge	\$ 8	\$ 1	\$ 7
Marin	230252	Improve local transit frequencies and service spans in Marin County	\$ 5	\$ -	\$ 5
Marin	230422	Install traffic signal and modify roadway at the intersection of Anderson Drive/East Sir Francis Drake Boulevard	\$ 6	\$ -	\$ 6
Marin	230694	Local street and roads operations and maintenance	\$ 204	\$ 88	\$ 116
Marin	240005	Implement local air quality and climate protection strategies countywide	\$ 24	\$ -	\$ 24
Marin	240034	Construct Golden Gate Multi-modal transfer facility at Larkspur Ferry Terminal	\$ 4	\$ -	\$ 4
Marin	240039	Widen Novato Boulevard between Diablo Avenue and Grant Avenue	\$ 20	\$ -	\$ 20
Marin	240041	Improve Downtown Novato Transit Facility	\$ 4	\$ -	\$ 4
Marin	240043	Expand Marin Transit's Automated Vehicle Location (AVL) and real time system	\$ 1	\$ -	\$ 1
Marin	240044	Construct multi-modal transit hubs/green mobility hubs	\$ 6	\$ -	\$ 6
Marin	240045	Enhance facilities for Muir Woods Shuttle and West Marin Stagecoach	\$ 1.4	\$ 0.1	\$ 1.3
Marin	240078	Implement new technologies to manage transit systems	\$ 2	\$ -	\$ 2
Marin	240456	Improve the intersection at Sir Francis Drake Boulevard/Red Hill Avenue/Center Boulevard (known as "The Hub") - project development	\$ 1	\$ -	\$ 1
Marin	240552	Construct multi-use pathway connecting Calpark tunnel and the Ferry Teriminal in Larkspur	\$ 15	\$ 14	\$ 2
Marin	240644	Implement senior mobility program countywide (includes free transit passes for seniors, safe routes, subsidized rides and volunteer ride program)	\$ 26	\$ -	\$ 26
Marin	240660	Improve local arterials parallel to U.S. 101 and I-580	\$ 67	\$ -	\$ 67
Marin	240662	Implementation of Station Area Plans in anticipation of SMART	\$ 29	\$ -	\$ 29
Marin	240678	Implement bicycle and pedestrian improvements countywide including Safe Routes to School elements	\$ 123	\$ 15	\$ 108
Marin	240691	Marin Sonoma Narrows HOV Lane and corridor improvements	\$ 119	\$ -	\$ 119
Marin	240712	Implement regional planning policies	\$ 22	\$ -	\$ 22
Marin	240713	Evaluate multi-modal options including trolley, Ross Valley to San Rafael	\$ 1	\$ -	\$ 1
Marin	240714	Improve Major Roads and related Infrastructure	\$ 59	\$ -	\$ 59
Marin	240715	Implement One Bay Area Grant Pilot Priority Conservation Area improvements	\$ 1	\$ -	\$ 1
Marin	240723	Transit operations and maintenance	\$ 242	\$ -	\$ 242
Marin	240724	Transit Capital	\$ 25	\$ -	\$ 25
Marin	240729	U.S. 101 Gap Closure - San Rafael	\$ 31	\$ -	\$ 31
NAPA					
Napa	22417	Implement Napa County's Safe Routes to School program	\$ 6	\$ -	\$ 6
Napa	22744	Improve traffic signalization countywide	\$ 3	\$ -	\$ 3

Final List of Transportation Projects/Programs by County

As of July 27, 2012

(Amounts shown in millions of year-of-expenditure dollars)

County	RTP ID	Project/Program	Total Project Cost	Committed Funds	Discretionary Funds
Napa	22746	Construct round-a-bouts between California Blvd and Freeway Drive on First Street	\$ 15	\$ -	\$ 15
Napa	94073	Construct new southbound Route 221 to southbound Route 29 flyover, including auxiliary lane to Route 12/Route 29	\$ 5	\$ -	\$ 5
Napa	94075	Construct interchange at intersection of Route 12/Route 29/Airport Road	\$ 6	\$ 2	\$ 4
Napa	230378	Construct curb cuts and accessibility improvements in St. Helena	\$ 2	\$ -	\$ 2
Napa	230381	Improve signalization along Main Street from Sulpher Springs to Mills Lane in St. Helena	\$ 1	\$ -	\$ 1
Napa	230392	Extend Devlin Road from Airport Boulevard to Green Island Road	\$ 12	\$ -	\$ 12
Napa	230508	Construct corridor improvements in Yountville	\$ 1	\$ -	\$ 1
Napa	230510	Construct Madison Ave. bypass to Route 29 in Yountville	\$ 1	\$ -	\$ 1
Napa	230518	Improve intersection at Petrified Forest Road/Route 128	\$ 3	\$ -	\$ 3
Napa	230695	Rehabilitate local streets and roads countywide	\$ 110	\$ -	\$ 110
Napa	240082	Reconfigure northbound Route 29 off-ramp at Lincoln Avenue	\$ 3	\$ -	\$ 3
Napa	240083	Construct a bicycle and pedestrian undercrossing along Napa Creek	\$ 1	\$ -	\$ 1
Napa	240085	Construct intersection improvements at Silverado Trail/Third Street/Coombsville Road/East Avenue	\$ 5	\$ -	\$ 5
Napa	240123	Rehabilitate Green Island Road	\$ 5	\$ -	\$ 5
Napa	240136	Widen intersection at Napa Junction Road/Route 29	\$ 3	\$ -	\$ 3
Napa	240152	Implement lighted crosswalks at five intersections in St. Helena	\$ 0.2	\$ -	\$ 0.2
Napa	240617	Create new road and transit configuration on Route 29 through American Canyon with connectivity to the Vallejo Ferry, including BRT, potential HOV, and other roadway innovations	\$ 12	\$ -	\$ 12
Napa	240057, 240120, 240122, 240138	Construct corridor improvements along Route 29	\$ 26	\$ -	\$ 26
Napa	240612, 230527	Build out countywide primary bicycle network	\$ 20	\$ -	\$ 20
SAN FRANCISCO					
San Francisco	21510	Extend the Third Street light Rail line from north of King Street to Clay Street in Chinatown via a new Central Subway, including the purchase of light-rail vehicles	\$ 1,578	\$ 1,578	\$ -
San Francisco	21549	Implement Bayview Transportation Improvements	\$ 37	\$ 12	\$ 26
San Francisco	22415	Extend historic streetcar service from Fort Mason along Fisherman's Wharf to Caltrain Station	\$ 69	\$ 4	\$ 64
San Francisco	22512	Provide capital improvements to support ferry service between Treasure Island to San Francisco	\$ 58	\$ 58	\$ -
San Francisco	98593	Implement Sfgo Integrated Transportation Management System	\$ 102	\$ 92	\$ 10
San Francisco	230161	Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street	\$ 144	\$ 22	\$ 122
San Francisco	230164	Implement Bus Rapid Transit (BRT) on Geary Boulevard from Van Ness Avenue to 33rd Avenue	\$ 184	\$ 38	\$ 146
San Francisco	230490	Re-build and widen Harney Way to 8-lanes	\$ 24	\$ 22	\$ 2
San Francisco	230555	Reconstruct ramps on the east side of the San Francisco-Oakland Bay Bridge's Yerba Buena Island tunnel	\$ 103	\$ 103	\$ -
San Francisco	240147	Implement Southeast Waterfront Transportation Improvements - Phase 1	\$ 464	\$ 449	\$ 15
San Francisco	240155	Implement Better Market Street - Transportation Elements	\$ 206	\$ 2	\$ 205
San Francisco	240158	Implement EN TRIPS Circulation & Streetscape Improvement Projects - Phase 1 Transportation Improvements without Transit Effectiveness Project Recommended	\$ 70	\$ -	\$ 70
San Francisco	240163	Implement Hunters Point Shipyard and Candlestick Point Local Roads Phase 1	\$ 722	\$ 698	\$ 24
San Francisco	240171	Implement San Francisco's Transit Effectiveness Project (TEP)	\$ 172	\$ 18	\$ 154
San Francisco	240182	Implement BART Metro Program in San Francisco	\$ 10	\$ -	\$ 10

Performance Targets for the Sustainable Communities Strategy/Regional Transportation Plan

GOAL/OUTCOME	#	RECOMMENDED TARGET <i>Unless noted, all targets are for year 2035 compared to a year 2005 base</i>
CLIMATE PROTECTION	1	Reduce per-capita CO ₂ emissions from cars and light-duty trucks by 15% <i>Statutory - Source: California Air Resources Board, as required by SB 375</i>
ADEQUATE HOUSING	2	House 100% of the region's projected 25-year growth by income level (very-low, low, moderate, above-moderate) without displacing current low-income residents <i>Statutory - Source: ABAG adopted methodology, as required by SB 375</i>
HEALTHY & SAFE COMMUNITIES	3	Reduce premature deaths from exposure to particulate emissions: <ul style="list-style-type: none"> • Reduce premature deaths from exposure to fine particulates (PM_{2.5}) by 10% • Reduce coarse particulate emissions (PM₁₀) by 30% • Achieve greater reductions in highly impacted areas <i>Source: Adapted from federal and state air quality standards by BAAQMD</i> Associated Indicators <ul style="list-style-type: none"> • Incidence of asthma attributable to particulate emissions • Diesel particulate emissions
	4	Reduce by 50% the number of injuries and fatalities from all collisions (including bike and pedestrian) <i>Source: Adapted from California State Highway Strategic Safety Plan</i>
	5	Increase the average daily time walking or biking per person for transportation by 60% (for an average of 15 minutes per person per day) <i>Source: Adapted from U.S. Surgeon General's guidelines</i>
OPEN SPACE AND AGRICULTURAL PRESERVATION	6	Direct all non-agricultural development within the urban footprint (existing urban development and urban growth boundaries) <ul style="list-style-type: none"> • Scenarios will be compared to 2010 urban footprint for analytical purposes only. <i>Source: Adapted from SB 375</i>

GOAL/OUTCOME	#	RECOMMENDED TARGET <i>Unless noted, all targets are for year 2035 compared to a year 2005 base</i>
EQUITABLE ACCESS	7	Decrease by 10% the share of low-income and lower-middle income residents' household income consumed by transportation and housing <i>Source: Adapted from Center for Housing Policy</i>
ECONOMIC VITALITY	8	Increase gross regional product (GRP) by 90% – an average annual growth rate of approximately 2% (in current dollars) <i>Source: Bay Area Business Community</i>
TRANSPORTATION SYSTEM EFFECTIVENESS	9	<ul style="list-style-type: none"> • Decrease average per-trip travel time by 10% for non-auto modes • Decrease automobile vehicle miles traveled per capita by 10% <i>Source: Adapted from Caltrans Smart Mobility 2010</i>
	10	Maintain the transportation system in a state of good repair: <ul style="list-style-type: none"> • Increase local road pavement condition index (PCI) to 75 or better • Decrease distressed lane-miles of state highways to less than 10% of total lane-miles • Reduce average transit asset age to 50% of useful life <i>Source: Regional and state plans</i>

Appendix A-5: One Bay Area Grant Call for Projects Guidance

The Metropolitan Transportation Commission (MTC) has delegated OBAG project selection to the nine Bay Area Congestion Management Agencies (CMAs) as they are best suited for this role because of their existing relationships with local jurisdictions, elected officials, transit agencies, community organizations and stakeholders, and members of the public within their respective counties. In order to meet federal requirements that accompany the decision-making process regarding federal transportation funding, MTC expects the CMAs to plan and execute an effective public outreach and local engagement process to solicit candidate projects to be submitted to MTC for consideration for inclusion in the Cycle 2 One Bay Area Grant Program. CMAs will also serve as the main point of contact for local sponsoring agencies and members of the public submitting projects for consideration for inclusion in the 2013 Transportation Improvement Program.

CMAs will conduct a transparent process for the Call for Projects while complying with federal regulations by carrying out the following activities:

1. Public Involvement and Outreach

- **Conduct countywide outreach to stakeholders and the public to solicit project ideas.** CMAs will be expected to implement their public outreach efforts in a manner consistent with MTC's Public Participation Plan (MTC Resolution No. 3821), which can be found at http://www.mtc.ca.gov/get_involved/participation_plan.htm. CMAs are expected at a minimum to:
 - Execute effective and meaningful local engagement efforts during the call for projects by working closely with local jurisdictions, elected officials, transit agencies, community-based organizations, and the public through the project solicitation process.
 - Explain the local Call for Projects process, informing stakeholders and the public about the opportunities for public comments on project ideas and when decisions are to be made on the list of projects to be submitted to MTC;
 - Hold public meetings and/or workshops at times which are conducive to public participation to solicit public input on project ideas to submit;
 - Post notices of public meetings and hearing(s) on their agency website; include information on how to request language translation for individuals with limited English proficiency. If agency protocol has not been established, please refer to MTC's Plan for Assisting Limited English Proficient Populations at http://www.mtc.ca.gov/get_involved/lep.htm
 - Hold public meetings in central locations that are accessible for people with disabilities and by public transit;
 - Offer language translations and accommodations for people with disabilities, if requested at least three days in advance of the meeting.
- **Document the outreach effort undertaken for the local call for projects.** CMAs are to provide MTC with:

- A description of how the public was involved in the process for nominating and/or commenting on projects selected for OBAG funding. Specify whether public input was gathered at forums held specifically for the OBAG project solicitation or as part of a separate planning or programming outreach effort;
- A description of how the public engagement process met the outreach requirements of MTC's Public Participation Plan, including how the CMA ensured full and fair participation by all potentially affected communities in the project submittal process.
- A summary of comments received from the public and a description of how public comments informed the recommended list of projects submitted by the CMA.

2. Agency Coordination

- ***Work closely with local jurisdictions, transit agencies, MTC, Caltrans, federally recognized tribal governments, and stakeholders to identify projects for consideration in the OBAG Program.*** CMAs will assist with agency coordination by:
 - Communicating this Call for Projects guidance to local jurisdictions, transit agencies, federally recognized tribal governments, and other stakeholders

3. Title VI Responsibilities

- ***Ensure the public involvement process provides underserved communities access to the project submittal process as in compliance with Title VI of the Civil Rights Act of 1964.***
 - Assist community-based organizations, communities of concern, and any other underserved community interested in having projects submitted for funding;
 - Remove barriers for persons with limited-English proficiency to have access to the project submittal process;
 - For Title IV outreach strategies, please refer to MTC's Public Participation Plan found at: http://www.onebayarea.org/get_involved.htm
 - Additional resources are available at
 - i. <http://www.fhwa.dot.gov/civilrights/programs/tvi.htm>
 - ii. http://www.dot.ca.gov/hq/LocalPrograms/DBE_CRLC.html#TitleVI
 - iii. http://www.mtc.ca.gov/get_involved/rights/index.htm